

NOTICE OF PUBLIC HEARING
 PROPOSED GREENE COUNTY SCHOOL BUDGET SUMMARY
 FISCAL YEAR 2017-2018

Department of Management - Form S-PB-8

		Budget 2018	Re-est. 2017	Actual 2016	Avg %16-18
Taxes Levied on Property	1	6,128,081	5,713,278	5,710,496	3.6%
Utility Replacement Excise Tax	2	269,456	250,486	247,671	4.3%
Income Surtaxes	3	471,279	730,488	720,251	-19.1%
Tuition\Transportation Received	4	643,204	629,063	649,578	
Earnings on Investments	5	21,207	21,100	24,091	
Nutrition Program Sales	6	230,215	224,600	239,008	
Student Activities and Sales	7	373,800	190,000	213,198	
Other Revenues from Local Sources	8	313,680	302,677	268,420	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	7,938,735	8,179,276	7,803,153	
Instructional Support State Aid	11	30,484	0	0	
Other State Sources	12	1,247,042	1,246,008	1,282,967	
Commercial & Industrial State Replacement	13	128,750	90,000	96,716	
Title I Grants	14	313,763	309,126	305,489	
IDEA and Other Federal Sources	15	759,826	749,812	747,023	
Total Revenues	16	18,869,522	18,635,914	18,308,061	
General Long-Term Debt Proceeds	17	82,192	82,192	1,350,000	
Transfers In	18	246,575	246,575	1,563,839	
Proceeds of Fixed Asset Dispositions	19	1,010	1,000	2,836	
Total Revenues & Other Sources	20	19,199,299	18,965,681	21,224,736	
Beginning Fund Balance	21	6,871,976	7,239,150	5,863,610	
Total Resources	22	26,071,275	26,204,831	27,088,346	
<i>*Instruction</i>	23	10,324,612	10,409,865	10,857,880	-2.5%
Student Support Services	24	549,410	535,371	604,521	
Instructional Staff Support Services	25	608,380	623,341	607,056	
General Administration	26	361,250	350,693	333,989	
School/Building Administration	27	669,799	746,603	769,340	
Business & Central Administration	28	383,969	353,182	388,444	
Plant Operation and Maintenance	29	1,288,192	1,366,418	1,319,139	
Student Transportation	30	876,073	810,893	1,007,685	
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<i>*Total Support Services (lines 24-31)</i>	31A	4,737,073	4,786,501	5,030,174	-3.0%
<i>*Noninstructional Programs</i>	32	763,631	762,536	708,535	3.8%
Facilities Acquisition and Construction	33	2,200,000	385,000	472,683	
Debt Service	34	479,646	2,089,753	593,122	
AEA Support - Direct to AEA	35	609,693	548,577	548,025	
<i>*Total Other Expenditures (lines 33-35)</i>	35A	3,289,339	3,023,330	1,613,830	42.8%
Total Expenditures	36	19,114,655	18,982,232	18,210,419	
Transfers Out	37	510,269	350,623	1,638,777	
Total Expenditures & Other Uses	38	19,624,924	19,332,855	19,849,196	
Ending Fund Balance	39	6,446,351	6,871,976	7,239,150	
Total Requirements	40	26,071,275	26,204,831	27,088,346	

Proposed Tax Rate (per \$1,000 taxable valuation) 12.68975

Location of Public Hearing:
Greene County Schools Admin Building
204 W. Madison
Jefferson IA 5029

Date of Hearing:
04/12/17
 xx/xx/xx

Time of Hearing:
5:15 p.m.

The Board of Directors will conduct a public hearing on the proposed 2017/18 school budget at the above-noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.