

**NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE**

FISCAL YEAR BEGINNING JULY 1, 2017 - ENDING JUNE 30, 2018

City of **JEFFERSON** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Municipal Building

on 03/14/2017 at 5:30 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.

Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 15.15301

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

 515-386-3111
phone number

 Diane M. Kennedy
City Clerk/Finance Officer's NAME

		Budget FY 2018	Re-estimated FY 2017	Actual FY 2016
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,963,074	1,845,283	1,932,225
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,963,074	1,845,283	1,932,225
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	573,437	0	118,310
Other City Taxes	6	790,731	720,590	608,210
Licenses & Permits	7	14,900	14,900	38,555
Use of Money and Property	8	99,290	103,540	95,361
Intergovernmental	9	666,670	630,844	821,923
Charges for Fees & Service	10	3,294,966	3,194,960	2,836,350
Special Assessments	11	10,000	0	0
Miscellaneous	12	37,150	44,500	453,129
Other Financing Sources	13	0	0	0
Transfers In	14	2,525,743	2,005,979	854,085
Total Revenues and Other Sources	15	9,975,961	8,560,596	7,758,148
Expenditures & Other Financing Uses				
Public Safety	16	751,578	629,332	684,079
Public Works	17	1,431,595	696,797	484,532
Health and Social Services	18	5,000	14,000	11,788
Culture and Recreation	19	1,160,670	1,256,432	1,179,640
Community and Economic Development	20	165,000	295,250	718,392
General Government	21	539,196	444,779	542,338
Debt Service	22	914,387	465,750	532,254
Capital Projects	23	0	0	360,284
Total Government Activities Expenditures	24	4,967,426	3,802,340	4,513,307
Business Type / Enterprises	25	2,237,938	2,194,905	2,642,141
Total ALL Expenditures	26	7,205,364	5,997,245	7,155,448
Transfers Out	27	2,525,743	2,005,979	854,085
Total ALL Expenditures/Transfers Out	28	9,731,107	8,003,224	8,009,533
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	244,854	557,372	-251,385
Beginning Fund Balance July 1	30	8,479,525	7,922,153	8,173,538
Ending Fund Balance June 30	31	8,724,379	8,479,525	7,922,153