

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
03-07-2016	9:00 a.m.	Courthouse Boardroom, 2nd floor

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Web Site (if available):		County Telephone Number:			
www.co.greene.ia.us		515-386-5680			
Iowa Department of Management Form 630 (Publish)		Budget	Re-Est	Actual	AVG
		2016/2017	2015/2016	2014/2015	Annual
					% CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property*	1	4,974,126	4,923,298	5,009,679	-0.36
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	307,225	291,650	315,577	
Net Current Property Taxes	4	4,666,901	4,631,648	4,694,102	
Delinquent Property Tax Revenue	5	0	0	316	
Penalties, Interest & Costs on Taxes	6	20,000	15,000	20,633	
Other County Taxes/TIF Tax Revenues	7	730,711	685,633	572,978	12.93
Intergovernmental	8	4,398,139	4,526,120	3,791,076	
Licenses & Permits	9	71,550	66,725	39,469	
Charges for Service	10	384,300	372,650	383,862	
Use of Money & Property	11	56,286	56,306	48,658	
Miscellaneous	12	632,103	821,200	492,459	
Subtotal Revenues	13	10,959,990	11,175,282	10,043,553	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	1,862,000	1,255,000	1,205,000	
Proceeds of Fixed Asset Sales	16	20,000	15,000	9,900	
Total Revenues & Other Sources	17	12,841,990	12,445,282	11,258,453	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	1,641,545	1,635,672	1,495,258	4.78
Physical Health and Social Services	19	453,745	460,351	402,192	6.22
Mental Health, ID & DD	20	376,603	465,319	347,550	4.1
County Environment and Education	21	844,007	1,080,564	810,845	2.02
Roads & Transportation	22	5,483,214	4,881,706	4,657,603	8.5
Government Services to Residents	23	373,852	374,719	351,142	3.18
Administration	24	1,866,518	1,634,605	1,519,644	10.83
Nonprogram Current	25	260,000	260,000	230,324	6.25
Debt Service	26	0	0	0	
Capital Projects	27	619,000	434,300	18,721	475.02
Subtotal Expenditures	28	11,918,484	11,227,236	9,833,279	
Other Financing Uses:					
Operating Transfers Out	29	1,862,000	1,255,000	1,205,000	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	13,780,484	12,482,236	11,038,279	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses					
	32	-938,494	-36,954	220,174	
Beginning Fund Balance - July 1,	33	4,203,978	4,240,932	4,020,758	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	2,282,720	2,549,021	2,968,270	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	460,000	445,000	430,000	
Fund Balance - Unassigned	39	522,764	1,209,957	842,662	
Total Ending Fund Balance - June 30,	40	3,265,484	4,203,978	4,240,932	

Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:	
Countywide Levies*:	3,535,325	Urban Areas:	5.68
Rural Only Levies*:	1,438,801	Rural Areas:	8.84
Special District Levies*:	0	Any special district tax rates not included.	
TIF Tax Revenues:	0		
Utility Replacmnt. Excise Tax:	194,686	Date:	02-18-2016

Explanation of any significant items in the budget: