

Greene County CSD Bond Referendum Cost Breakdown

PK-4 Building	-	\$1.5 million
- Architect Fees/Expenses	-	\$0.15 million
- Site work	-	\$0.2 million
- Interior Renovations	-	\$0.05 million
- New Construction (Classrooms, office)	-	\$1.1 million
5-12 Building	-	\$20.8 million
- Architect Fees/Expenses	-	\$1.3 million
- Site work	-	\$0.5 million
- Geothermal	-	\$3.0 million
- Interior Finishes	-	\$1.0 million
- Interior Renovations	-	\$0.5 million
- New Construction	-	\$14.5 million
o Gymnasium	-	\$4. million
o Wrestling Room	-	\$0.3 million
o Link to Weight Room	-	\$0.1 million
o 9-12 classrooms, etc.	-	\$7.35 million
o 5-8 classrooms, etc.	-	\$1.35 million
o Performing Arts Area	-	\$0.4 million
o High School Office		
▪ (Principal, Guidance, AD, etc.)	-	\$0.5 million
o District Office		
▪ (Supt., Bus. Office, Technology, Bd. Rm)	-	\$0.5 million
Existing MS Gym Renovations	-	\$0.5 million
<u>Total Project Cost</u>	-	\$22.8 million
<u>Funding Sources</u>		
Bond Referendum	-	\$20 million
Voter Approved PPEL Funds (already approved by voters)	-	\$2.8 million