

COUNTY NAME:	NOTICE OF PUBLIC HEARING – BUDGET ESTIMATE	CO NO:
Greene	Fiscal Year July 1, 2015 - June 30, 2016	37

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
03-02-2015	9:00 a.m.	Courthouse, 2nd floor boardroom

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Web Site (if available):	County Telephone Number:
www.co.greene.ia.us	515-386-5680

Iowa Department of Management Form 630 (Publish)	Budget 2015/2016	Re-Est 2014/2015	Actual 2013/2014	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property*	1 4,923,298	5,005,818	4,946,281	-0.23
Less: Uncollected Delinquent Taxes - Levy Year	2 0	0	0	
Less: Credits to Taxpayers	3 291,650	301,575	271,719	
Net Current Property Taxes	4 4,631,648	4,704,243	4,674,562	
Delinquent Property Tax Revenue	5 0	0	512	
Penalties, Interest & Costs on Taxes	6 15,000	5,000	23,632	
Other County Taxes/TIF Tax Revenues	7 685,633	566,295	591,075	7.7
Intergovernmental	8 4,095,041	3,606,903	3,417,506	
Licenses & Permits	9 65,975	55,725	50,179	
Charges for Service	10 373,400	351,700	392,460	
Use of Money & Property	11 56,306	55,306	49,318	
Miscellaneous	12 796,200	366,980	319,580	
Subtotal Revenues	13 10,719,203	9,712,152	9,518,824	
Other Financing Sources:				
General Long-Term Debt Proceeds	14 0	0	0	
Operating Transfers In	15 1,255,000	1,205,000	1,235,000	
Proceeds of Fixed Asset Sales	16 15,000	0	0	
Total Revenues & Other Sources	17 11,989,203	10,917,152	10,753,824	
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18 1,624,870	1,495,207	1,495,397	4.24
Physical Health and Social Services	19 460,351	466,135	400,792	7.17
Mental Health, ID & DD	20 465,319	443,892	352,588	14.88
County Environment and Education	21 1,063,821	852,569	776,203	17.07
Roads & Transportation	22 4,881,706	4,450,539	4,267,843	6.95
Government Services to Residents	23 374,719	361,260	337,953	5.3
Administration	24 1,629,606	1,609,456	1,455,081	5.83
Nonprogram Current	25 235,000	60,000	60,000	97.91
Debt Service	26 0	0	0	
Capital Projects	27 434,300	13,986	68,259	152.24
Subtotal Expenditures	28 11,169,692	9,753,044	9,214,116	
Other Financing Uses:				
Operating Transfers Out	29 1,255,000	1,205,000	1,235,000	
Refunded Debt/Payments to Escrow	30 0	0	0	
Total Expenditures & Other Uses	31 12,424,692	10,958,044	10,449,116	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 -435,489	-40,892	304,708	
Beginning Fund Balance - July 1,	33 3,979,866	4,020,758	3,716,050	
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0	0	0	
Fund Balance - Nonspendable	35 0	0	0	
Fund Balance - Restricted	36 2,403,993	2,796,137	2,745,020	
Fund Balance - Committed	37 0	0	0	
Fund Balance - Assigned	38 445,000	430,000	315,000	
Fund Balance - Unassigned	39 695,384	753,729	960,738	
Total Ending Fund Balance - June 30,	40 3,544,377	3,979,866	4,020,758	

Proposed property taxation by type:	Proposed tax rates per \$1,000 taxable valuation:
Countywide Levies*: 3,505,635	Urban Areas: 5.68
Rural Only Levies*: 1,417,663	Rural Areas: 8.8
Special District Levies*: 0	Any special district tax rates not included.
TIF Tax Revenues: 0	
Utility Replacmnt. Excise Tax: 184,608	Date: 02-09-2015

Explanation of any significant items in the budget: