

COUNTY NAME: Greene	NOTICE OF PUBLIC HEARING AMENDMENT OF CURRENT COUNTY BUDGET	CO NO: 37
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The County Board of Supervisors will conduct a public hearing on the proposed amendment to the current County budget as follows:

Meeting Date: October 6, 2014	Meeting Time: 9:00 a.m.	Meeting Location: Courthouse boardroom - 2nd floor
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, the proposed amendment. An approved budget amendment is required in order to permit increases in any class of expenditures as last certified or last amended.

County Telephone No.: 515-386-5680	For Fiscal Year Ending: 6/30/2015
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Iowa Department of Management Form 653 A-R Sheet 1 of 2 (Publish) (revised 04/30/12)	Total Budget as Certified or Last Amended	Proposed Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES			
Taxes Levied on Property	1 5,005,818		5,005,818
Less: Uncollected Delinquent Taxes - Levy Year	2 0		0
Less: Credits to Taxpayers	3 301,575		301,575
Net Current Property Taxes	4 4,704,243	0	4,704,243
Delinquent Property Tax Revenue	5 0		0
Penalties, Interest & Costs on Taxes	6 5,000		5,000
Other County Taxes/TIF Tax Revenues	7 546,295		546,295
Intergovernmental	8 3,365,778	349,089	3,714,867
Licenses & Permits	9 55,725		55,725
Charges for Service	10 351,700		351,700
Use of Money & Property	11 55,306		55,306
Miscellaneous	12 366,940	1,280	368,220
Subtotal Revenues	13 9,450,987	350,369	9,801,356
Other Financing Sources:			
General Long-Term Debt Proceeds	14 0		0
Operating Transfers In	15 1,190,000		1,190,000
Proceeds of Fixed Asset Sales	16 0		0
Total Revenues & Other Sources	17 10,640,987	350,369	10,991,356
EXPENDITURES & OTHER FINANCING USES			
Operating:			
Public Safety & Legal Services	18 1,458,450	36,758	1,495,208
Physical Health & Social Services	19 466,135		466,135
Mental Health, MR & DD	20 383,593	100,000	483,593
County Environment & Education	21 768,229	349,340	1,117,569
Roads & Transportation	22 4,399,339		4,399,339
Government Services to Residents	23 361,260		361,260
Administration	24 1,571,556	37,900	1,609,456
Nonprogram Current	25 60,000		60,000
Debt Service	26 0		0
Capital Projects	27 80,000		80,000
Subtotal Expenditures	28 9,548,562	523,998	10,072,560
Other Financing Uses:			
Operating Transfers Out	29 1,190,000		1,190,000
Refunded Debt/Payments to Escrow	30 0		0
Total Expenditures & Other Uses	31 10,738,562	523,998	11,262,560
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 (97,575)	(173,629)	(271,204)
Beginning Fund Balance - July 1, 2014	33 3,560,909	459,849	4,020,758
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0		0
Fund Balance - Nonspendable	35 0		0
Fund Balance - Restricted	36 2,352,804	211,533	2,564,337
Fund Balance - Committed	37 0		0
Fund Balance - Assigned	38 400,000	15,000	415,000
Fund Balance - Unassigned	39 710,530	27,200	737,730
Total Ending Fund Balance - June 30, 2015	40 3,463,334	286,220	3,749,554

Explanation of changes: Add rev/exp for Scranton Mfg pass thru EDSA grant rec'd after bldg hearing; FEMA rev/exp for Bike Trail bridge & Dunbar not completed in prior FY. Hazmit grant pass thru funds not rec'd in prior FY. Sheriff vehicle from Gen to Rural. animal control officer grant/exp, dispatcher & jailer wage rate increases. MH share of crisis facility. Ctshs dome rpr & HR svcs. Beg fd bal actual.