

COUNTY NAME: Greene County	NOTICE OF PUBLIC HEARING AMENDMENT OF CURRENT COUNTY BUDGET	CO NO: 37
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The County Board of Supervisors will conduct a public hearing on the proposed amendment to the current County budget as follows:

Meeting Date: May 27, 2014	Meeting Time: 9:00 a.m.	Meeting Location: Courthouse boardroom - 2nd floor
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, the proposed amendment. An approved budget amendment is required in order to permit increases in any class of expenditures as last certified or last amended.

County Telephone No.: 515-386-5680	For Fiscal Year Ending: 6/30/2014
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Iowa Department of Management Form 653 A-R Sheet 1 of 2 (Publish) (revised 04/30/12)	Total Budget as Certified or Last Amended	Proposed Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES			
Taxes Levied on Property	1 4,942,409		4,942,409
Less: Uncollected Delinquent Taxes - Levy Year	2 0		0
Less: Credits to Taxpayers	3 232,100	31,000	263,100
Net Current Property Taxes	4 4,710,309	(31,000)	4,679,309
Delinquent Property Tax Revenue	5 0		0
Penalties, Interest & Costs on Taxes	6 5,000	10,000	15,000
Other County Taxes/TIF Tax Revenues	7 527,953	28,000	555,953
Intergovernmental	8 3,577,997	4,300	3,582,297
Licenses & Permits	9 56,725		56,725
Charges for Service	10 357,500	15,000	372,500
Use of Money & Property	11 49,081	(7,800)	41,281
Miscellaneous	12 282,075	5,500	287,575
Subtotal Revenues	13 9,566,640	24,000	9,590,640
Other Financing Sources:			
General Long-Term Debt Proceeds	14 0		0
Operating Transfers In	15 1,235,000		1,235,000
Proceeds of Fixed Asset Sales	16 0		0
Total Revenues & Other Sources	17 10,801,640	24,000	10,825,640
EXPENDITURES & OTHER FINANCING USES			
Operating:			
Public Safety & Legal Services	18 1,483,485	36,000	1,519,485
Physical Health & Social Services	19 490,465	(30,000)	460,465
Mental Health, MR & DD	20 392,486		392,486
County Environment & Education	21 893,795	5,000	898,795
Roads & Transportation	22 4,447,927		4,447,927
Government Services to Residents	23 341,325	6,000	347,325
Administration	24 1,574,998		1,574,998
Nonprogram Current	25 60,000		60,000
Debt Service	26 0		0
Capital Projects	27 94,500		94,500
Subtotal Expenditures	28 9,778,981	17,000	9,795,981
Other Financing Uses:			
Operating Transfers Out	29 1,235,000		1,235,000
Refunded Debt/Payments to Escrow	30 0		0
Total Expenditures & Other Uses	31 11,013,981	17,000	11,030,981
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 (212,341)	7,000	(205,341)
Beginning Fund Balance - July 1, 2013	33 3,716,050		3,716,050
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0		0
Fund Balance - Nonspendable	35 0		0
Fund Balance - Restricted	36 2,108,119	27,800	2,135,919
Fund Balance - Committed	37 0		0
Fund Balance - Assigned	38 300,000		300,000
Fund Balance - Unassigned	39 847,173	(20,800)	826,373
Total Ending Fund Balance - June 30, 2014	40 3,503,709	7,000	3,510,709

Explanation of changes: Rev - adj net tax/credits/penalties & int and other estimates; Exp - increase to Public Safety due to high inmate-related costs, decrease to Phys Hlth for flow-thru grants; increase to Govt Svcs for special elections costs.