

**NOTICE OF PUBLIC HEARING
PROPOSED GREENE COUNTY SCHOOL BUDGET SUMMARY
FISCAL YEAR 2014-2015**

Department of Management - Form S-PB-8

		Budget 2015	Re-est. 2014	Actual 2013	Avg % 13-15
Taxes Levied on Property	1	5,666,201	5,871,650	5,934,281	-2.3%
Utility Replacement Excise Tax	2	260,519	262,148	513,428	-28.8%
Income Surtaxes	3	735,000	442,077	441,912	29.0%
Tuition/Transportation Received	4	500,000	2,100,000	2,390,372	
Earnings on Investments	5	1,700	3,566	11,789	
Nutrition Program Sales	6	230,000	215,253	212,300	
Student Activities and Sales	7	363,000	367,000	368,888	
Other Revenues from Local Sources	8	1,180,200	1,045,900	1,414,489	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	8,363,586	7,557,567	7,282,166	
Instructional Support State Aid	11	0	0	0	
Other State Sources	12	437,000	32,300	25,992	
Commercial & Industrial Replacement	13	44,417	0	0	
Title I Grants	14	300,000	353,000	268,868	
IDEA and Other Federal Sources	15	620,000	711,400	701,106	
Total Revenues	16	18,701,623	18,961,861	19,565,591	
General Long-Term Debt Proceeds	17	0	0	2,430,954	
Transfers In	18	600,000	598,622	646,993	
Proceeds of Fixed Asset Dispositions	19	0	8,000	0	
Total Revenues & Other Sources	20	19,301,623	19,568,483	22,643,538	
Beginning Fund Balance	21	3,286,672	5,210,713	4,720,126	
Total Resources	22	22,588,295	24,779,196	27,363,664	
*Instruction	23	11,575,000	12,860,587	12,610,713	-4.2%
Student Support Services	24	500,000	500,000	403,138	
Instructional Staff Support Services	25	706,500	670,969	363,908	
General Administration	26	541,000	526,100	417,230	
School/Building Administration	27	650,000	547,069	745,804	
Business & Central Administration	28	545,000	516,294	623,105	
Plant Operation and Maintenance	29	2,500,000	1,897,312	1,718,844	
Student Transportation	30	1,280,000	1,185,013	855,379	
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*Total Support Services (lines 24-31)	31A	6,722,500	5,842,757	5,127,408	14.5%
*Noninstructional Programs	32	680,000	688,374	921,840	-14.1%
Facilities Acquisition and Construction	33	0	356,680	1,703,334	
Debt Service	34	600,000	598,622	451,836	
AEA Support - Direct to AEA	35	608,426	546,882	531,290	
*Total Other Expenditures (lines 33-35)	35A	1,208,426	1,502,184	2,686,460	-32.9%
Total Expenditures	36	20,185,926	20,893,902	21,346,421	
Transfers Out	37	600,000	598,622	806,530	
Total Expenditures & Other Uses	38	20,785,926	21,492,524	22,152,951	
Ending Fund Balance	39	1,802,369	3,286,672	5,210,713	
Total Requirements	40	22,588,295	24,779,196	27,363,664	

Proposed Tax Rate (per \$1,000 taxable valuation) ***\$12.76447

Location of Public Hearing:

**J-S South Grade Conference Room
204 W. Madison
Jefferson IA 50129**

Date of Hearing:

04/09/14

xx/xx/xx

Time of Hearing:

6:30 p.m.

The Board of Directors will conduct a public hearing on the proposed 2014/15 school budget at the above-noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

*** Former EG School District - \$12.39277

*** Former JS School District - \$12.93472