



Estimated Total Project Budget Summary for Bond Referendum
GREENE COUNTY COMMUNITY SCHOOL DISTRICT
District Construction Projects
March 8, 2018

Revenue / Funding

General Obligation Bonds	\$21,480,000
SAVE/PPEL Funds	\$4,500,000
Grow Greene County	\$4,500,000
TIF Funding	\$5,000,000

Total Funding / Revenue: \$35,480,000

Project Costs

New High School	\$12,500,000
Performing Arts Center	\$2,850,000
Gymnasium	\$3,750,000
Regional Academy	\$5,000,000
Existing HS Renovations	\$1,700,000
New Site and Site Development	\$6,100,000
Owner Costs (Design, Furnishings, Fees, Insurance, Testing)	\$3,580,000

Total Estimated Project Costs \$35,480,000

OPN Architects and a professional cost estimator arrived at the cost estimate for the Greene County Community School District facilities plan – including renovations to the existing high school, a new high school with a performing arts center and gym, new regional academy, and site acquisition and development -- based on a high level program (space requirements), a database of similar projects around the country, and an understanding of the current construction climate in the Midwest. Following a successful bond vote, design will begin in earnest going from concept to schematic design. At that point, once decisions have been made regarding exact needs and wants, another cost estimate will be prepared. Individual line items could fluctuate lower or higher while still holding to the total \$35.48 million budget. As individual costs are revised, they will be shared with the school board throughout the design and construction process.