

Auditor's Office
Jefferson, Iowa
January 25, 2018

Greene County Board of Supervisors met at 8:30 a.m. in the courthouse boardroom with supervisors Bardole, Burkett and Rudolph present. Absent: Contner, Muir. Motion by Burkett, second by Bardole to approve the agenda. Motion carried unanimously. Motion by Bardole, second by Burkett to approve the minutes of January 22, 2018. Motion carried unanimously.

Supervisor Peter Bardole reported attending a meeting of the Bell Tower Community Foundation board. Assistant county attorney Thomas Laehn reported on the status of a records request.

Michelle Fields, IT director and drain clerk, reviewed proposed FY19 budgets for both departments. Fields explained the only change the drain clerk budget reflects is for wage/benefit increase. The drain department budget proposal totals approximately \$36,000. The IT budget proposal include a \$100,000 increase to expenditures for a records preservation project in auditor and recorder offices, with plans to apply for grant funding from the Greene County Community Foundation. Total IT expenditures are proposed at \$280,000 should the project be formally approved by the board. No action was taken on either budget.

Recorder Marcia Tasler reviewed her proposed FY19 budget with the board, reflecting increases only to wages and benefits approved. Proposed expenditures total \$143,800, while recorder revenues are estimated at \$63,200. No action was taken.

County veteran services and general assistance director Tracie Perez presented FY19 budget proposals for both departments. Veteran Affairs expenditures are proposed at \$56,646, an increase of \$29 over the current year. An annual state grant is estimated at \$9,000 to help with that budget. General Assistance expenditures are proposed at \$34,800, a \$300 increase. No action was taken on either budget.

Engineer Wade Weiss discussed work required to improve the bell tower elevator. The Bell Tower Foundation has agreed to provide \$25,000 in funding, along with county funding of \$25,000 for the nearly \$100,000 project. The Bell Tower Foundation has agreed to seek grant funding for the project. Motion by Burkett, second by Bardole to commit \$25,000 towards the tower elevator project. Motion carried unanimously. Weiss has agreed to work on a grant application to Grow Greene Gaming Corp. on behalf of the Bell Tower Community Foundation for the balance of the funding.

Weiss presented the secondary roads budget proposal for FY19. His review covered expenditures by categories and information about planned new equipment purchases. Expenditures are estimated at \$5.9M, while revenues and transfers from property tax levies and local options sales tax are estimated at \$5.5M. Weiss noted his request includes an increase of 3% in rural and general fund property tax-funded transfers. No action was taken.

Rudolph adjourned the meeting at 10:20 a.m.

Dawn Rudolph, Chair Pro Tem

ATTEST: Jane Heun, Auditor