

Auditor's Office
Jefferson, Iowa
January 22, 2018

Greene County Board of Supervisors met at 8:30 a.m. in the courthouse boardroom with supervisors Bardole, Burkett, Contner and Rudolph present: Absent: Muir. Motion by Contner, second by Bardole to approve the agenda. Motion carried unanimously. Motion by Burkett, second by Bardole to approve the minutes of January 18, 2018. Motion carried unanimously.

Supervisors Dawn Rudolph and Tom Contner reported attending a meeting of the Entity Board to determine that budget proposal for FY19. Supervisor Peter Bardole reported attending the Chamber's annual meeting.

County attorney Nick Martino presented his budget proposal for FY19. Proposed expenditures total nearly \$291,700, which includes an estimated \$16,575 line item for recovery fee collections to be paid to Boone County. Attorney recovery fee revenues are estimated to exceed \$28,000, of which Greene County currently returns 60% back to Boone per 28E agreement. Current year budgeted expenditures total \$277,500. No action was taken.

Entity board (law enforcement center) FY19 proposed expenditures were presented by Supervisor Rudolph. FY19 expenditures include an increase of \$13,400 to provide for maintenance and planned improvement projects at the LEC. Total expenditures for utilities, supplies, and telecommunications, in addition to repairs and maintenance, are estimated to be \$75,320. City of Jefferson currently reimburses the county thirty percent of actual costs incurred. No action was taken.

Motion by Burkett, second by Contner to accept the Sheriff's Quarterly Report of Fees for Oct/Nov/Dec. Motion carried unanimously. Motion by Bardole, second by Burkett to approve the semiannual County Substance Abuse grant report. Motion carried unanimously. Motion by Contner, second by Bardole to approve the Iowa Wages Publication report for county employees for calendar year 2017. Motion carried unanimously.

Other FY19 budget proposals reviewed were for Auditor/Elections, Human Services and Clerk of Court. The auditor/election budget reflects an increase of nearly \$14,750 for a total of \$250,127, with increases mainly for wages/benefits and publications & ballots for the fall general election. The human services budget totaling \$6,464 reflects a \$300 decrease. Clerk of court county expenditures are estimated at \$111,700 reflecting a drop of \$12,000. \$70,000 of the clerk budget is to provide for juvenile detention and shelter care costs. No action was taken.

Motion by Burkett, second by Contner to approve claims for payment. Motion carried unanimously,

Rudolph adjourned the meeting at 9:50 a.m.

Dawn Rudolph, Chair Pro Tem

ATTEST: Jane Heun, Auditor